

City Schools Division of Tayabas
9th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem- ent/Postin- g of IB/REI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Food for the Conduct of Comprehensive Rehabilitation and Recovery for Disaster and Emergency: Strengthening Mental Health Response and Resilience in School	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	34,999.80	34,999.80	-	SARO
4-10-00-0000	Supply and Delivery of Foods for the Orientation for the Establishment of Referral System in Schools	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	6,000.00	6,000.00	-	SARO
4-10-00-0000	Procurement of Polo Shirts for the conduct of Strengthening ALS Program Implementation through Instructional Leadership and Effective Facilitation: One Day Capacity Building for Select School Heads and ALS Teachers	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	9,430.00	9,430.00	-	SARO RO-4A-24-0365 AND RO-4A-25-3927
4-10-00-0000	Supply and Delivery of Foods for the Creation of Technical Working Group for National Drug Education Program	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	2,400.00	2,400.00	-	SARO
4-10-00-0000	Procurement of Supplies for the Creation of Technical Working Group for National Drug Education Program	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	1,250.00	1,250.00	-	SARO
4-10-00-0000	Procurement of Foods and Supplies for the Division Education Summit Cum "Ika-10 Picing ng Pasasalamat"	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	131,800.00	131,800.00	-	SARO PARTNERSHIP BUILDING
								SUB TOTAL	185,879.80			

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4-10-00-0000	Procurement of Foods for the conduct of Strengthening ALS Program Implementation through Instructional Leadership and Effective Facilitation: One Day Capacity Building for Select School Heads and ALS Teachers	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025		16,100.00	16,100.00	-		
											RO-4A-24-0365-RO-4A-25-3927		
4-10-00-0000	Procurement of Foods for the Capacity Building Activity on Building Community Linkages and Strengthening Professional Engagement Towards such Connections	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	82,600.00	82,600.00	-	HRTD FUNDS	
4-10-00-0000	Procurement of Supplies for the Capacity Building Activity on Building Community Linkages and Strengthening Professional Engagement Towards such Connections	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	36,320.00	36,320.00	-	HRTD FUNDS	
4-10-00-0000	Procurement of Common Office Supplies to be used for printing of Individual Health Cards, and Replication of SBFP Forms during the SBFP Implementation	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	14,500.00	14,500.00	-	RO-4A-25-0264	
4-10-00-0000	Provision of LED wall for the Division Education Summit Cum "Ika-10 Pigung ng Pasasalamat"	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	20,530.00	20,530.00	-	SARO	
								SUB TOTAL	170,050.00				

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
4-10-00-0000	Procurement of Foods for the Seminar on Anti-Online Sexual Abuse and Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (SAEM) for Supreme Secondary Learner Government (SSLG) and Supreme Elementary Learner Government (SELG) Officers	SGOD	NP-53.9 - Small Value Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	49,000.00	49,000.00	-	RO-4A-25-22799
4-10-00-0000	Procurement of Foods for the Pre-planning Meeting for the Conduct of the Division Orientations and Trainings for the Implementation of Flexible Learning Program	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	10,500.00	10,500.00	-	SARO RO-4A-25-3022
4-10-00-0000	Procurement of Foods for the Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Development of HOTS-SOLO Learning Resources	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	420,000.00	420,000.00	-	SARO RO-4A-25-3407
4-10-00-0000	Supply and Delivery of Foods for the Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Tayabas Mathematics Quest 2026	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	50,000.00	50,000.00	-	SARO RO-4A-25-3407
								SUB TOTAL	529,500.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO						
4-10-00-0000	Procurement of Supplies for the Administration of the Early Language Literacy and Numeracy Assessment (ELLNA) SY 2025-2026	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	7,010.00	7,010.00	-	SARO
4-10-00-0000	Procurement of Office Supplies for the Printing of Three Star Approach (TSA) Guide Related to the WINS Program	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	3,472.00	3,472.00	-	RO-4A-25-1187
4-10-00-0000	Procurement of Office Supplies for Printing Reports for the Adolescent Reproductive Health (ARH) Program	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	1,917.00	1,917.00	-	RO-4A-24-2186
4-10-00-0000	Procurement of Foods and Supplies for Division Training on Research Proposal Writing Focusing on BERA Cross Cutting Themes	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	40,364.00	40,364.00	-	HRTD FUNDS
4-10-00-0000	Provision of LED wall for the conduct of Capacity Building Activity on Building Community Linkages and Strengthening Professional Engagement Towards such Connections	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	18,000.00	18,000.00	-	HRTD FUNDS
								SUB TOTAL	70,763.00			

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				Advertisement/Posting of IB/REI	Submission/Openning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Board and Lodging for the Conduct of the Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Development of Learning Resources for Numeracy	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	216,000.00	216,000.00	-	SARO RO-4A-25-3407
4-10-00-0000	Supply and Delivery of Foods for the conduct of EDUFit: Empowering Education Through Fitness and Fun	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	18,750.00	18,750.00	-	SARO
4-10-00-0000	CY 2024 Basic Education Facilities Fund (BEFF) – Improvement of One (1) – Storey Library Hub Building for the City Schools Division of the City of Tayabas	SGOD	Competitive Bidding	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	2,028,365.28	2,028,365.28	-	SARO-OSEC-4A-25-00443
4-10-00-0000	Procurement of Supplies for the Seminar on Anti-Online Sexual Abuse and Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (SAEM) for Supreme Secondary Learner Government (SSLG) and Supreme Elementary Learner Government (SELG) Officers	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	1,000.00	1,000.00	-	RO-4A-25-22799
								SUB TOTAL	2,264,115.28			

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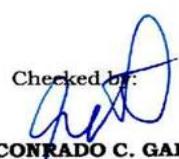
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4-10-00-0000	Supply and Delivery of Foods for the Outreach Program of Division Federated Supreme Secondary Learner Government (DFSSLG) and Division Federated Supreme Elementary Learner Government (DFSELG) Officers	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	20,350.00	20,350.00	-	RO-4A-25-22799
								SUB TOTAL	20,350.00			
								GRAND TOTAL	3,240,658.08			

Prepare


JENNELYN M. MIRANDILLA
 Administrative Officer II/
 BAC Secretariat-Head


JEANETTE M. BUERA
 Administrative Officer IV
 BAC Secretariat-Member

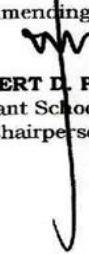
Checked by:


CONRAD C. GABARDA
 Administrative Officer V/
 BAC Vice Chairperson

OK as to Appropriation:


BENJAMIN A. MILLARES
 Budget Officer III/BAC Member

Recommending Approval:


HERBERT L. PEREZ
 Assistant Schools Division Superintendent/
 BAC Chairperson


CELEDONIO B. BALDERAS JR.
 Schools Division Superintendent/
 Head of Procuring Entity